

BUDGET EXAMPLE

	Category*/Budget Item	Cost Calculation	Total	AES	Other source	In Kind
A	Stipend/Office costs					
1	Stipend for contributor(s)					
2	Office space/equipment					
3	Administrative fees					
B	Travel costs					
4	Transportation for contributor(s)					
5	Travel board/lodging for contributor(s)					
C	Course materials					
6	Preparation of materials					
7	Printing and binding					
8	Tools for practical demonstrations					
	Total					